

**FINANCE AND PERFORMANCE SCRUTINY COMMITTEE
6TH DECEMBER 2022**

Report of the Head of Regulatory and Community Safety

Lead Member: Councillor Leigh Harper-Davies

PART A

COMMUNITY SAFETY PARTNERSHIP UPDATE REPORT

Purpose of Report

To ensure that the statutory responsibility to scrutinise the Community Safety Partnership, at least every 6 months, is undertaken effectively and to ensure the continued monitoring of incidences of crime in Charnwood.

Recommendations

That the Committee notes the report.

Reason

Finance and Performance Scrutiny has been allocated the statutory responsibility to ensure that effective scrutiny of the work of the Community Safety Partnership takes place in the absence of Directorate Scrutiny Committees.

Report Implications

The following implications have been identified for this report.

Financial Implications

There are no financial implications associated with this report.

Risk Management

There are no risks directly associated with this report.

Background Papers: none

Contacts: Alan Twells
Head of Regulatory and Community Safety
(01509) 634650
Alan.twells@charnwood.gov.uk

Tim McCabe
Community Safety Manager
(01509) 634920
timothy.mccabe@charnwood.gov.uk

PART B

1.0 Community Safety Partnerships

Crime and Disorder Reduction Partnerships are a statutory requirement under the Crime and Disorder Act 1998. This was amended in 2009 to become a statutory Community Safety Partnership (CSP). The Charnwood CSP is a multi-agency partnership working with the collective objective of making Charnwood a safer place to live and work. Its membership is drawn from a range of key agencies and organisations, (some of which are required by law to be involved) that together have a real impact on reducing crime, disorder, anti-social behaviour, drugs and alcohol misuse, thereby increasing public confidence.

2.0 Executive Summary:

This report is focused on the performance of the CSP set against its three Strategic Themes from the 1st April 2022 to the 30th September 2022:

Theme 1: Making Communities Safer

Theme 2: Protecting Vulnerable People

Theme 3: Improving Community Confidence, Engagement and Cohesion

Under each theme there is analysis of each priority, demonstrating the positive actions the CSP has commissioned to achieve its goals. To aid scrutiny, there is evidence of what has worked well, under each thematic and commentary on what additional development work is required throughout the rest of the performance year.

The report sets out the current 2022/23 performance that the Partnership has achieved as at the 30th September 2022 (Quarter 1 and Quarter 2). **Figure 1** (p4) illustrates the CSP's performance during Quarter 1 and Quarter 2 of 2022/23. The CSP have seen an increase of reported crime in 5 of the 9 crime domains, with 'All Crime' now being recorded to be at +4.9% compared to the same reporting period of 2021/22.

The Partnership, however, does continue to deliver some areas of consistent and significant reductions in the following crime domains during 2022/23:

- Shoplifting: -7.3%
- Robbery: -11.1%
- Cycle Theft: -20%
- Violence with Injury : -10.6%

However, it is noted from **Figure 1**, that there are four crime domains that have continued to have significant increases across the past two performance years. The current 2022/23 data illustrates this continuing challenge:

- Burglary – Residential: +14.7%
- Burglary – Business: +109.8%
- Theft of Vehicles: +76.2%
- Theft from Vehicles: +73.8%

For additional context, Leicestershire Police have provided the data set listed in **Figure 2**. This data illustrates the crime trends in 'All Crime', Burglary and Vehicle Crime, across all 10 Police Beats within the Borough of Charnwood. Whilst these beat locations are not co-terminus with the Council Electoral Wards, an index of locations has been listed under each Police Beat to assist members.

The crime data clearly illustrates that there are 2 key locations in relation to crime volume:

- Loughborough Central: Police Beat 62
- Loughborough East: Police Beat 65

The Community Safety Partnership, through its Partnership Strategic Assessment, identified both Beat 62 and Beat 65 as chronic locations for crime and disorder. In mitigation two multiagency subgroups were created – Loughborough Central Delivery Group (LCDG) and the Loughborough East Delivery Group (LEDG) – later known as the People Zone.

The CSP has identified that these two groups have not been operating as effectively in recent times. There has been a significant increase in the turnover of police staff in these locations, which in turn has led to an increased turnover in the Chair of each group. Consistency of staffing has been a real challenge for the Partnership. Moreover, the attendance of statutory partners outside of the Council and the Police at these meetings has been sporadic and it is recognised there is a real need for them to reengage with the CSP to fulfil their statutory duty under the Crime & Disorder Act.

With the change over of the new NPA Commander, this has shown a significant shift in approach and understanding of the key priorities of the crime domains identified above. The information and intelligence sharing across relevant teams has improved and this has shown significant benefits for the detection and dealing with crime.

In addition, to encourage further involvement of key partners, a workshop was held with all CSP partners to enable a better understanding of roles and also support for each organisation. This was followed up with a further meeting of partners in September 2022, to look at the development of the next Community Safety Plan, which is due in 2023. All Partners will be involved in the development of this linked into the key priorities and themes that will be identified. Following this, attendance by Partners at the October CSP meeting has also improved, so this provides a stronger basis to continue to work effectively together.

3.0 Community Safety Partnership Plan:

3.1 Theme 1: Making Communities Safer

Context:

Each year, the CSP completes a Partnership Strategic Assessment (PSA) with the aim of reviewing the previous twelve months performance and identifying emerging areas of threat, risk and harm. The PSA is written in consultation with Leicestershire

Police and other key partners, and ultimately prioritises resources for the Partnership and shapes the Community Safety Plan.

Most Similar Family Groups (MSFGs) are used with the aim of making effective and meaningful peer comparisons. The Home Office uses areas with very similar geographical, demographic and socio-economic situations that have been shown to have reasonably comparable levels of crime. The CSP monitors the movement within the MSFG, but also looks at comparison to other areas within Leicestershire.

Charnwood's Community Safety Partnership's Family Group is as follows:

- Hampshire – Eastleigh,
- Hertfordshire - North Hertfordshire,
- Thames Valley – Wycombe,
- Hertfordshire – Hertsmere,
- Sussex – Arun,
- Essex – Chelmsford,
- Essex - Epping Forest,
- North Yorkshire – York,
- Kent – Maidston,
- Kent - Canterbury,
- Avon and Somerset – Bath and North East Somerset,
- Avon and Somerset – South Gloucestershire,
- Hertfordshire – Dacorum
- Warwickshire – Rugby

Theme 1 of the 2020-2023 Community Safety Plan aims to make our Communities Safer. The CSP's current performance against this strategic theme is listed at **Figure 1** below.

Figure 1: Overview Crime Performance from the 1st April 2022 to 30th September 2022 compared to 1st April 2021 to 30th September 2021

Crime Type	Performance to Date	Total Crime as at 30 th Sept 2021	Total Crime as at 30 th Sept 2022	Difference	Family Group Position Sept 2022
All Crime	+4.9%	7124	7475	+351	11/15 ↔
Violence with Injury	-10.6%	912	815	-97	12/15 ↔
Burglary – Residential	+14.7%	210	241	+31	12/15 ↑
Burglary – Business	+109.8%	71	149	+78	13/15 ↑
Theft of Vehicles	+76.2%	105	185	+80	10/15 ↑
Theft from Vehicles	+73.8%	210	365	+155	11/15 ↑
Robbery	-11.1%	45	40	-5	5/15 ↓
Cycle Theft	-20%	230	184	-46	14/15 ↔
Shoplifting	-7.3%	413	383	-30	6/15 ↔

Figure 2: Police Crime Performance Data by Beat from the 1st April 2022 to 21st October 2023

	All Crime			Burglary- Residential			Theft from Motor Vehicle			Theft of a Motor Vehicle		
Beat Area	Crime as at 30 th Sept 2021	Crime as at 30 th Sept 2022	% Variance	Crime as at 30 th Sept 2021	Crime as at 30 th Sept 2022	% Variance	Crime as at 30 th Sept 2021	Crime as at 30 th Sept 2022	% Variance	Crime as at 30 th Sept 2021	Crime as at 30 th Sept 2022	% Variance
Charnwood Borough												
Beat 56 Covers, Woodhouse Eves Newtown Linford, Cropston, , Rothley and Quorn	411	435	+6%	18	10	-44%	18	21	+17%	7	15	+114
Beat 57 Mountsorrel	293	299	+2%	6	7	+17%	6	10	+67%	6	6	0
Beat 58 Anstey	240	259	+8%	12	13	+8%	6	4	-33%	2	8	+300%
Beat 59 Covers Wymeswold, Hoton, Burton on Wolds, Barrow Upon Soar, Sileby, and Seagrave	630	595	-6%	10	16	+60%	11	24	+118%	12	15	+25%
Beat 60 Covers Birstall and Wanlip	302	305	+1%	16	4	-75%	10	16	+60%	4	10	+150%
Beat 61 Covers, Queniborough, Syston, Thurmaston, Barkby, Beeby and South Croxton	1151	1203	+5%	26	43	+65%	23	69	+200%	15	21	+40%
Beat 62 Covers Ashby Road Estate, Loughborough University, Storer Road Area, Loughborough Town Centre and Loughborough College	1508	1508	0	61	52	-15%	23	60	+161%	21	36	+71%
Beat 63 Covers Nanpantan, The Outwoods and Shelthorpe	555	635	+14%	23	12	-48%	28	47	+68%	7	15	+114%
Beat 64 Covers Hathern, Shepshed and the Dishley Road Estate	743	1006	+35%	20	46	+130%	29	55	+90%	11	31	+182%
Beat 65 Covers Bell Foundry Estate, Warwick Way estate, Parts of Alan Moss Road, Meadow Lane, Sparrow Hill, Pinfold Gate, Leicester Road	1307	1248	-5%	18	38	+111%	56	59	+5%	20	29	+45%

Theme 1

Priority 1: Prevent and disrupt criminality focusing on reducing 'All Crime', creating safer communities free from harm and violence.

The 'All Crime' performance as of 30th September 2022, has seen an increase of +4.9%. This increase equates to 351 more victims of crime compared to the same reporting period of 2021/22.

During Quarter 1 and Quarter 2 (2022/23), the Partnership has delivered a return of:

- -11.1% reduction in Robbery: (5 less offences)
- -20% reduction in Cycle Theft: (46 less offences)
- -7.3% reduction in Shoplifting: (30 less offences)
- -10.6% reduction in Violence with Injury: (97 less offences)

However, further work will be required to address an increase in:

- Burglary- Residential: +14.7% (31 additional offences)
- Burglary - Business: +109.8% (78 additional offences)
- Theft of Vehicles: +76.2% (80 additional offences)
- Theft from Vehicles: +73.8% (155 additional offences)

Context

It is appropriate to note that **Figure 1** is comparing the CSP performance to a previous year 2021/22, most of which was during Covid restrictions and lockdown conditions. However, that said all our contrasting CSP's in our Most Similar Family Groups have operated under the same challenging conditions and the same Home Office Counting Rules for recorded crime.

The data looking across the past two years clearly illustrates that 'All Crime' is increasing in Charnwood. A detailed analysis of the crime trend has illustrated that the following are key aggravating factors contributing to that increase:

- Mental Health
- Vulnerability
- Domestic Abuse

These aggravating factors feature significantly within the workstreams of the CSP Delivery Model with partners adopting a multiagency response to mitigate these key issues.

A review of our MSFG data shows that currently we are moving in the wrong direction in all crime domains apart from those listed below, which have either improved or remained static:

- Shoplifting: 6/15 static 6/15 (Sept 2022)

- Robbery: 5/15 previously 7/15 (Sept 2022)
- Violence with Injury: 14/15 static 14/15 (Sept 2022)
- Cycle Theft: 14/15 static 14/15 (Sept 2022)

Priority 2: Proactively tackle all ASB with a focus on reducing alcohol/substance misuse related incidents and street related ASB

The Partnership's approach to tackling anti-social behaviour is largely concentrated on the key principles of anti-social behaviour as defined by the 'Anti-Social Behaviour Crime and Policing Act 2014'. This can be summarised as:

"Behaviour which caused or was likely to cause harassment, alarm or distress to one or more persons not of the same household".

Nationally and locally, anti-social behaviour has a high profile, and the Partnership wholly accepts that incidents of anti-social behaviour have a negative impact upon the quality of life of the residents within our communities. There are significant contributing factors that make this a priority, namely:

- Loughborough has a vibrant night-time economy
- Loughborough has a large student populous
- Urban areas mixed with rural locations
- Vulnerable victims often with complex needs, living within our communities

Context

Through the Loughborough Central Delivery Group (LCDG), all licenced premises are assessed using a 'RAG' System, Red, Amber or Green. All red listed premises are reviewed at the monthly Charnwood Area Licensed Premises Meeting. Positive action that has been generated in meeting this strategic objective include:

- Funding for the Street Pastors to support vulnerable users of the night-time economy on a Saturday evening has continued.
- Funding for the Student Street Support Scheme, which helps to reduce transient noise on a Saturday and Wednesday evening is in place.
- Targeted work around Licensing concerns raised by members of the Charnwood Area Licensed Premises group.

The Partnership receives regular updates on ASB data reported to the Partnership and during Quarter 1 and 2 (2022/23) there has been a reduction of -59.6% in reported ASB, equating to 1876 less incidents. Under the ASB review the procedures for reporting ASB has seen a reduction in the number of cases that have required management on Sentinel, the ASB case management system. Previously everything was inputted to the Sentinel System even though the case didn't need management, the new protocol allows these cases to stay on Lagan so we have a record of the problem but not transferred to Sentinel.

Theme 1: Making Communities Safer – What has worked well:

The Charnwood Community Safety Partnership has achieved reductions in 4 crime domains during 2021/22 and the processes in place to identify and respond to threats around crime trends are working well. This has included the following:

- An Online Fraud Campaign with which included 31 Tweets and 3455 impressions and 271 engagements
- To continue the online campaign to raise awareness of the support services for Domestic abuse using the following hashtags
 - #HowManyTimes
 - #LLRDomesticAbuse
 - #TimeToAct
- **Op Lexical** is a multi-agency response to look at the continued reduction of core crime and anti-social behaviour committed against and by Loughborough University students. Leicestershire Police will work in partnership with Charnwood Borough Council, Charnwood Private Sector Housing, Loughborough Students Union, Loughborough University and Loughborough College. A weekly meeting, with all partners review the recent ASB incidents to ensure proactive approach is taken using the LLR Incremental Approach. Properties within targeted locations have been visited by officers to ensure students are both protected and also aware of their responsibilities to others in the community.

The following have been given out during freshers week

- 100 D Locks to help prevent Cycle Theft
- 100 Personal alarms
- 50 anti-spiking items
- Engaging in the following social media campaigns:
 - #LockitorLoseit
 - #thinksafe
 - #CallUAVA
 - #ActionFraud
 - #MentalHealthAwarenessWeek
 - #NoTheSigns
 - #MenToo
 - #InYourCommunity
 - #CharnwoodWatch
 - #Exploitation
 - #DomesticAbuse
 - #EndHumanTrafficking
 - #MdrnSalveryHelpline
 - #saynotoasb
 - #Modernslavery

Theme 1: Making Communities Safer: Areas for Development:

The 10-year UK Government plan to combat illegal drugs sets out key actions outlining how they intend to cut off the supply of drugs by criminal gangs and give people with

a drug addiction a route to a productive and drug-free life. Underpinned by record investment of over £3 billion in the next three years, the government will seek to reduce drug-related crime, death, harm and overall drug use.

National and local partners will focus on delivering three strategic priorities:

- Breaking Drug Supply Chains
- Delivering a World-Class Treatment and Recovery System
- Achieving a Generational Shift in the Demand for Drugs

The Partnership had previously adopted the Charnwood Drug Strategy in 2018 under the following three themes:

- Prevention & Early Intervention
- Building Recovery
- Safer & Stronger Communities

A Countywide group has been set up to tackle Drug Misuse across Rutland and Leicestershire, with the Director of Public Health of Leicestershire County Council being responsible to report on progress to achieving the national objectives and priorities. This group has identified the key towns such as Loughborough, which has excellent travel corridors both road and rail, there is an ever-present problem of County Lines and the criminal exploitation of young individuals and the 'cuckooing' of adults at risk. During Q1 and 2, the Police have undertaken a number of targeted County Lines enforcement initiatives leading to arrests and drugs being ceased.

3.2 Theme 2: Protecting Vulnerable People

Priority 3: Prevent violence and exploitation whilst supporting victims: including criminal exploitation, serious violence, domestic / sexual violence, abuse, modern slavery and human trafficking

Vulnerable, high risk and repeat victims of crime and anti-social behaviour present the highest levels of threat and harm for the Partnership. The CSP Joint Action Group (JAG), Youth JAG and Adults at Risk Group continues to monitor ASB reports as recorded on Sentinel for issues such as risk, vulnerability, repeat victims, and hate motivation. All high-risk cases, of which there have been 30 referrals during Quarter 1 and Quarter 2, are reviewed at the JAG and as a matter of course; all high-risk victims of ASB are referred to Victim First, thereby ensuring that they have continued support.

Context

The following are updated performance indicators from Quarter 1 to Quarter 2 (2022/23) for the Domestic Abuse Service funded through Charnwood Community Safety Partnership and the Council's Strategic Partner Grant:

- 100% stated that their overall support needs were met and they felt safer following the intervention.

- Living without Abuse has supported 85 new clients in Charnwood in Quarter One to Quarter Two against the target of 80 clients for 2022/2023
- One Lightbulb Programme has taken place in Quarter 1 to Quarter two, the Lightbulb Programme identifies the different types of abuse, and how to recognise the early warning signs. The programme also aims to increase self-esteem and confidence.

Priority 4: Prevent people being drawn into extremism and increase the reporting of Hate Crime

The Prevent Strategy is part of the Government's counter-terrorism strategy, 'Contest' and it aims to prevent individuals being drawn into terrorism and becoming extremists. It is important that the Partnership is proactive in addressing issues that could threaten community cohesion and that partner agencies work collaboratively to demonstrate that hate crime and extremist actions will not be tolerated.

Context

All Hate Crime/Incident and Prevent reports are discussed and reviewed by the JAG chair, as Charnwood has areas with significantly higher levels of hate related incidents than elsewhere in the county and an increase in reporting is viewed as a positive statement in terms of community confidence. The JAG aims to do this by

- Ensuring that all vulnerable young people and adults who might be susceptible to or are already engaged in any form of extremism, are referred through to Channel via the Charnwood JAG
- Taking positive action in respect of all hate incidents/crimes.
- By holding at least 3 Hate Awareness events throughout the year, promoting discussion and increasing awareness with members of the public

Theme 2: Protecting Vulnerable People – What is working Well:

In line with this Strategic Objective, the CSP has now received funding bid for round 4 of the Home Office's 'Safer Streets' scheme, specifically for targeting work around youth ASB. The Charnwood CSP project has the support of the Violence Reduction Network (VRN) and the OPCC, who has listed it as the LLR priority bid. The Funding was not received until Q2, which has delayed progress and implementation, but the plan is that the CSP will undertake the following workstreams:

- Identify or recruit a Projector Co-ordinator – Following meetings with the Police a funded Officer to assist and lead on some of the intervention work has been agreed and commenced in November 2022.
- Deliver enhanced diversionary activity to prevent and deter youth offenders engaging in ASB – GoGetta will be undertaking this in the main key locations in Charnwood.
- Develop a marketing campaign aimed at behavioural change, with the aim of reducing youth related ASB – To be Developed in partnership with Blaby District Council and Hinckley & Bosworth District Council.

- Develop and implement enhanced training for staff engaged with youth ASB, Community Leaders and Businesses affected by anti-social behaviour – To be developed.

Outreach and diversionary activities for young people at risk/involved in ASB

Interventions are being provided by local youth work delivery partner, Go Getta including a blend of detached youth outreach work in our identified LSOA's and targeted one to one intervention. The Project is guiding young people to participate in the full range of Go Getta's OPCC funded activities including a weekly youth club and positive physical activity programme delivered in collaboration with a local leisure centre and Charnwood Borough Council.

The Project meets regularly with Go Getta to flexibly tailor and adapt interventions and targeted areas according to need.

Installation of situational interventions

Two new mobile CCTV assets have been purchased to improve responses during periods where youth related ASB escalates quickly. A temporary CCTV camera has been installed in one LSOA following consultation with the local community.

A further situational intervention has been funded. In a well-used park and local sporting facility that has been badly affected by youth ASB, crime and disorder, vandals have targeted a sports pavilion building and surrounding assets. A group of young people smashed a large set of paving slab-based steps between two areas of the park.

Design and delivery of a behaviour change campaign

To maximise the impact and reach of a behaviour change marketing campaign, the Project Manager has met with fellow Safer Streets funded LA's Hinckley & Bosworth and Blaby District Council's and the Violence Reduction Network to plan a joint approach to the creation of a campaign. By pooling resources, it is intended to produce a higher quality and more impactful campaign than would have been possible otherwise and potentially to develop a sustainable campaign that could be used by other Leicestershire District and Borough Councils in future.

Theme 2: Protecting Vulnerable People: Areas for improvement:

Since the inception of the Community Trigger legislation, the CSP's policy has been that all Community Triggers are undertaken by the Community Safety Manager (CBC). However, the increase in Community Triggers is placing a significant resource demand upon the Community Safety Team (CBC). The average Trigger review to date, has taken approximately 80 – 100 hours to complete. It is noted that this is all dependent upon the complexity of the case to be reviewed.

The CSP has taken steps to seek a resolution to this problem and explored the option of outsourcing the Community Trigger statutory duty. Unfortunately, this has not yet proved to be a viable option. One company who was approached to undertake this

work, quoted £10,500 - £13,000 to complete the Triggers on behalf of the CSP. Following negotiations, they offered a flat line cost of £11,000 + out of pocket expenses for each Community Trigger.

Other staff with CBC have been trained and undertaken Community Triggers, but this still places a significant burden on the Council resources.

Therefore, it is proposed that the CSP continues to review this and also identify other Partners within the CSP to undertake this work. The Police have confirmed that they will be looking at undertaking more triggers. The Community Safety Partnership will continue to identify the most appropriate resource to undertake the review, on a case-by-case basis.

Furthermore, to support this policy, it is recommended that the CSP has due regard to the fact that the statutory duty is placed upon the 5 responsible authorities that constitute the CSP as opposed to any one agency.

Charnwood Community Safety Partnership is considering the following options:

- **Option 1:** All relevant authorities within the CSP need to identify individual officers who can receive formal training in respect of undertaking Community Triggers. Once this training is completed, all selected individuals will form a pool of qualified officers who can be assigned a Trigger activation by the Community Safety Partnership.
- **Option 2:** All relevant authorities undertake to make an annual funding contribution in order that the CSP can appoint a designated officer, with sole responsibility of undertaking Community Trigger reviews on behalf of the Partnership

3.3 Theme 3: Improving Community Confidence, Engagement and Cohesion

Priority 5: Build stronger and cohesive communities with a focus on increasing community confidence

People's perception of becoming a victim of crime is greater than the actual reality of being a victim of crime, as identified in the previous British Crime Survey in 2017. However, the Leicestershire Insight Survey, which comprises of 1,600 telephone interviews throughout the year reported the following:

- 69% felt 'safe' or 'very safe' in Loughborough during the day
- 29% felt 'safe' or 'very safe' in Loughborough during the night

Context

Under the Strategic Theme of increasing Community Confidence, during Quarter 1 and Quarter 2 (2022/23), the CSP has received 4 Community Trigger activations. All cases were reviewed against the locally agreed threshold and all activations have

progressed to full review hearings, with improvement action plans created for all victims.

The CSP has to date now received 40 Community Trigger activations in total and has identified a number of common themes in all cases. This has led to the identification of both organisational change and the requirement for enhanced training for practitioners involved in ASB case management.

Theme 3: Improving Community Confidence, Engagement and Cohesion – what is working well

The Partnership is committed to improving residents' perceptions of them becoming victims of crime, by providing positive new stories and raising awareness around crime prevention by

- Encourage people to take reasonable precautions to protect themselves, their neighbours and their property through social media campaigns and community events.
- Update the website and social media on a regular basis with crime prevention information
- Using diverse media products to raise awareness
- Promote good news stories, crime reduction figures and messages of reassurance through a variety of media channels
- Inform the community of the actual levels of crime and ASB
- Engage with residents and local representatives, particularly in our priority neighbourhoods, to understand local concerns and seek feasible solutions.

This has been completed through the following twitter campaigns

- #thinksafe
- #ActionFraud
- #NoTheSigns
- #InYourCommunity
- #CyberProject
- #12Frauds
- #MdrnSalveryHelpline
- #saynotoasb
- #DomesticAbuse
- #EndHumanTrafficking #Modernslavery

Theme 3: Improving Community Confidence, Engagement and Cohesion: Areas for Improvement:

The OPCC is changing the way funding will be allocated to partnership, which includes a reduction in allocation. Here are the proposed steps for the 2023/24

Step 1: Instead of giving funding up front, each CSP is given an allocation for them to request funds against.

Step 2: CSPs can make proposals on projects/expenditure against this allocation for OPCC to review

Step 3: Performance & Assurance / OPCC reviews and scrutinises requests from CSP areas to ensure they are in line with the Police and Crime Plan, local need and represent good value.

Step 4: Proposal granted or declined.

Step 5: Funding released against their proposed projects/funding request.

Step 6: Projects undertaken – as we know what the projects are, we link this in with Comms/Events/Digital to promote PCC

Step 7: Quarterly monitoring forms are returned to track delivery of projects.

Step 8: End of year review with all CSP leads to discuss what has worked well/lessons learnt. Any remaining funds not used from allocations can either be made into a separate grant or added into the following years allocation

At present the Community Safety Partnership are unsure of the impact this may have on the partnership ability to respond to emerging issues or the impact of writing multiple proposals for the priorities identified in the Partnership Strategic Assessment.

4.0 Conclusion:

In terms of the current 2022/23 performance, the following shows the reductions that the partnership has achieved as at the 30th September 2022:

- Robbery -11.1%
- Cycle Theft -20%
- Shoplifting -7.3%
- Violence with Injury -10.6%

The following crime domains are above the reduction target:

- Burglary - Residential +14.7%
- Burglary - Business +109.8%
- Theft of Vehicles +76.2%
- Theft from Vehicles +73.8%

Under each theme Scrutiny has been provided with both context and analysis of each priority, demonstrating the positive actions the CSP has commissioned to achieve its goals and where necessary, recommendations to improve performance moving forward.

The report sets out the current 2022/23 performance that the Partnership has achieved as at the 30th September 2022 (Quarter 1 and Quarter 2).